

Aid To Local FY18 Budget

External Grantee: Wyandotte Pregnancy Clinic

Grant: Pregnancy Maintenance Initiative (PMI) 2017-2018

Budget Categ	Category	Short Description	Description	Request Cost	Quantity	Request Total	Match Cost	Quantity	Match Total	% Of Request	Re Cost	Re Quantity	Re Total
Expenditure	Benefits	Employer FICA	Employer FICA	\$53,450.00	0.08 #	\$4,276.00	\$32,784.00	0.08 #	\$2,622.72	61.34%			
Expenditure	Other	MISC support for pregnant moms	Misc support for pregnant moms (Pregnancy expenses not covered by insurance, financial help for pregnant mother to finish education, day care support so mother can continue to work and keep insurance, and transportation support so mother can get to physician appointment)	\$774.00	1 #	\$774.00	\$23,093.28	1 #	\$23,093.28	2983.63%			
Expenditure	Salary/Salary/Personn	Amanda Rodriguez	Case manager/Resource manager	\$33,000.00	100 %	\$33,000.00				N/A			
Expenditure	Salary/Salary/Personn	Leslie Kuehner	Counselor/Client Services Director	\$34,000.00	15 %	\$5,100.00	\$34,000.00	3.6 %	\$1,224.00	24.00%			
Expenditure	Salary/Salary/Personn	Kathryn Brown	Counselor/Social media	\$29,000.00	10 %	\$2,900.00	\$29,000.00	16 %	\$4,640.00	160.00%			
Expenditure	Salary/Salary/Personn	Geraldine Jones	Counselor/Volunteer Coordinator	\$33,000.00	10 %	\$3,300.00	\$33,000.00	15 %	\$4,950.00	150.00%			
Expenditure	Salary/Salary/Personn	Sylvia Eker	Data Entry	\$31,000.00	9 %	\$2,790.00	\$31,000.00	4 %	\$1,240.00	44.44%			
Expenditure	Salary/Salary/Personn	Mary Gliserman	Executive Director	\$50,000.00	9 %	\$4,500.00	\$50,000.00	10 %	\$5,000.00	111.11%			
Expenditure	Salary/Salary/Personn	Cindy Smith	Nurse Sonographer				\$18,500.00	80 %	\$14,800.00	N/A			
Expenditure	Salary/Salary/Personn	Christie Vandeputte	Payables/Quickbooks	\$18,600.00	10 %	\$1,860.00	\$18,600.00	5 %	\$930.00	50.00%			
TOTALS				\$282,824.00		\$58,500.00	\$269,977.28		\$58,500.00	100.00%	\$0.00		\$0.00